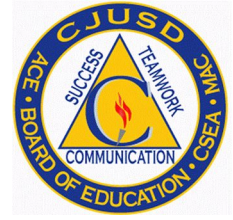


# Colton Joint Unified School District

Commitment to Equal Opportunity



## Minutes September 26, 2019

The Measure G Citizens' Bond Oversight Committee met on Thursday, September 26, 2019 at 5:43 p.m. at 18829 Orange Street, Bloomington, CA 92316.

### I. CALL TO ORDER

### II. Members Present (\*absent)

Mrs. Patricia Chavez	Mrs. Laura Morales – <i>Chair*</i>
Mr. Gary Grossich	Mrs. Pamela Valdez*
Mrs. Jessica Hernandez-Reese*	Mr. Jimmy Villegas – <i>Vice Chair*</i>
Mr. Forrest M. John III	Mr. Matthew Wilson
Mrs. Rhonda McIver Jackson	

### Staff Members Present

Mr. Owen Chang, Director of Facilities, Planning & Construction  
Ms. Katie Orloff, Director of Communications  
Mr. Israel Fuentes, Board Member  
Ms. Kasey Kubota, Executive Assistant

### III. APPROVAL OF MINUTES

June 11, 2019 meeting minutes were reviewed and approved, motion by Mrs. Rhonda McIver Jackson, and second by Mr. Forrest John, and carried on a 5-0 vote. No opposition.

### IV. PUBLIC COMMENT

None.

### V. OLD BUSINESS

None.

### VI. NEW BUSINESS

#### Colton High School Baseball/Softball Renovation

Director Chang informed the committee the irrigation for the Colton High School baseball field is aging and requires much needed improvements. Renovation is also needed to create equity amongst the high schools. Originally the plan was to start construction in July, but there was a lengthy delay in obtaining state agency approval. The plans were finally approved in August. Staff had a parent meeting, and it was

decided to have the construction completed as soon as possible. Parents decided that construction should not wait until the end of the baseball season. The site is coordinating to find locations for both baseball and softball practice and games.

Colton High School MPR/Modular Relocation

Portables at Colton High School were relocated during the summer. Construction on the new MPR commenced in late August with a 13 month construction duration.

Colton Middle School MPR Modernization/Parking Expansion

Phase 1, the parking expansion at Colton Middle School, was completed during the summer. The district received bids for Phase 2 of the MPR modernization recently with the low bid coming in at +\$2M. The project will include work on the kitchen, new finishes in the dining area and the addition of student restrooms. Work will commence in mid October with a 9-month duration. During construction, lunches will be served from a speed line from an empty classroom as well as an outdoor kiosk.

850/900 Washington Update

The district is currently working on Phase 1 of the 850 and 900 East Washington projects. Phase 1 entails remodeling the second floor of the two story building for Pupil Personnel Services (PPS) and Student Services Division. PPS and Student Services will occupy the new space around the end of July 2020.

Annual Report to the Board of Education

Director Chang is drafting the Annual Report to the Board of Education and will email the draft to the committee soon.

**VII. FINANCIAL REPORT**

All major updates in the financial report from the last meeting are highlighted.

**VIII. MEMBER COMMENTS**

None.

**IX. NEXT MEETING**

Ms. Kubota will contact the Committee to schedule a meeting in December 2019.

**X. ADJOURNMENT**

There being no further business, the Measure G Citizens' Bond Oversight Committee meeting was adjourned at 6:53 p.m.



# Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

## Budget vs. Commitments and Expenditures

Project No.	Project Name	Budget			Commitments		Expenditures		Measure G Expenditures
		Total Budget	Total Commitments	Remaining Against Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Budget	Measure G Expenditures
Admin G	Administrative Control - Program Costs for Measure G	6,000,000	5,784,072	215,928		5,753,467	246,533	5,723,972	
<b>ACTIVE PROJECTS</b>									
AB300	AB300 - AB300	100,000	86,238	13,762		86,238	13,762	45,896	
1F	Colton High School - CHS New Math & Science Bldg.	17,871,431	17,637,279	234,153		17,637,279	234,153	3,468,189	
1R	Colton High School - Kitchen & Multipurpose Renovation	13,487,440	12,666,708	820,732		985,632	11,681,076	849,588	
2A	Crestmore Elementary - Crestmore Modernization	8,606,980	8,462,160	144,820		8,452,690	154,290	8,206,210	
16-01	Terrace Hills Middle School - Shelter, Parking, DSA Cert	1,200,000	469,314	730,686		448,496	751,504	447,567	
18-04	Colton High School - Portable Relocation/Replacement	2,000,000	1,941,753	58,247		1,771,156	228,844	813,271	
19-03	Bloomington High School - BHS Portable Addition	675,000	649,215	25,786		509,831	165,169	75,814	
19-04	Ruth Grimes Elementary School - Portable Addition	825,000	794,004	30,996		539,014	285,986	49,551	
16-05	CMS Parking Lot	680,000	647,389	32,611		593,751	86,249	158,787	
63	Colton Middle School - CMS MPR Modernization	2,500,000	2,296,437	203,563		77,836	2,422,164	76,196	
19-02	Colton High School - Baseball/Softball Field Renovation	3,671,000	3,425,747	245,253		96,442	3,574,558	95,059	
<b>PLANNED PROJECTS</b>									
61	Birney, Grand Terrace Elem, McKinley, Grimes, Sycamore Hills, CMS, THMS - Fire Alarm/Intercom Upgrades	3,415,000	31,870	3,383,130		31,870	3,383,130	31,870	
19-09	850/900 Washington Plaza Tenant Improvements	750,000	-	750,000		-	750,000	-	
<b>COMPLETED PROJECTS</b>									
1E	Bloomington High School - New Math & Science Bldg.	13,451,813	13,077,930	13,077,930		13,077,930	373,883	6,120,232	
1E	Bloomington High School - Interim Housing	1,569,837	1,472,859	96,978		1,472,859	96,978	1,468,159	
1F	Colton High School - Interim Housing	767,228	585,793	181,435		585,793	181,435	585,793	
1M	Colton High School - Stadium Renovation & Expansion	15,193,218	13,606,688	1,586,530		13,563,341	1,629,877	7,178,724	
1N/62	Bloomington High School - Stadium Reno & Expansion	13,917,646	13,237,879	679,767		13,229,568	688,078	6,838,065	
1Q	Bloomington High School - Multipurpose Renovation	9,490,005	9,490,005	-		9,490,005	-	9,379,355	
2B	D'Arcy Elementary - D'Arcy Modernization	2,120,711	1,365,971	754,740		1,365,971	754,740	1,265	
2C	Jurupa Vista Elementary - JV Modernization	2,033,599	1,379,587	654,011		1,379,587	654,011	606	
2D	Lewis Elementary - Lewis Modernization	5,017,223	4,553,276	463,948		4,545,289	471,935	4,382,966	
2E	Cooley Ranch Elementary - Cooley Ranch Modernization	3,308,182	2,254,960	1,053,222		2,254,960	1,053,222	4,661	
2F	Grant Elementary - Grant Modernization	6,596,044	6,420,134	175,910		6,412,367	183,677	6,250,824	
2G	Lincoln Elementary - Lincoln Modernization	5,788,679	5,907,694	(119,015)		5,902,915	(114,236)	5,701,337	
2H	Reche Canyon Elementary - Reche Canyon Modernization	1,245,925	752,070	493,855		752,070	493,855	31,900	
2I	San Salvador - San Salvador Modernization	6,079,687	5,212,588	567,099		5,212,588	867,099	1,329,309	
2J	Ruth Harris Middle School - RHMS Modernization	3,058,826	2,148,243	910,583		2,148,243	910,583	8,240	
11	Grand Terrace High School - New High School # 3	143,988,142	143,732,392	255,750		143,732,392	255,750	17,628,075	
27	Joe Baca Middle School - New Middle School #5	49,162,432	43,616,464	5,545,968		43,616,464	5,545,968	24,719,185	



## Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

### Budget vs. Commitments and Expenditures

Project No.	Project Name	Budget	Commitments		Expenditures		Measure G Expenditures
		Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Budget	Measure G Expenditures
35	Jurupa Vista, Reche Canyon, Wilson, BMS - Fire Alarm & Low Voltage Upgrades	2,167,851	1,914,072	253,778	1,914,072	253,778	1,796,037
37	Colton High School - CHS Pedestrian Bridge Repair	75,062	37,800	37,262	37,800	37,262	37,800
38	Bloomington Middle School - BMS Bldg N Exit Addition	66,152	41,235	24,917	41,235	24,917	41,235
39	D'Arcy Elementary - D'Arcy Fence/Door Improve	59,402	42,813	16,589	42,813	16,589	42,816
40	Jurupa Vista Elementary - Jurupa Drainage Remediation	65,342	19,759	45,583	19,759	45,583	19,759
41	Lewis Elementary - Lewis Basketball Courts/Fence	56,702	37,030	19,672	37,030	19,672	37,030
42	Terrace View Elementary - TV Fire Alarm & Intercom	2,220,500	2,218,099	2,401	2,218,099	2,401	1,913,431
44	Zimmerman Elementary - Fire Alarm & Intercom	5,605,793	4,700,087	905,706	4,694,739	911,054	3,991,780
47	Birney Elementary - Birney Bus Drop/Parking	337,365	312,285	25,080	305,572	31,793	290,692
50	Terrace View Elementary - Parking/Shade Shelter	1,311,696	844,731	466,965	844,731	466,965	844,537
53	Bloomington High School - BHS Painting	744,372	743,865	507	743,865	507	175,000
54	Colton High School - CHS Painting	907,584	907,458	126	907,458	126	313,300
64	Washington Alternative High School - Washington Fire Alarm/Intercom & CRs Add	1,726,300	1,653,661	72,639	1,653,746	72,554	342,707
67	Jurupa Vista Elementary School - Shade Shelter	90,000	12,169	77,831	12,169	77,831	12,374
68	Lewis Elementary School - Shade Shelter	90,000	12,374	77,626	12,374	77,626	12,169
69	Colton High School - Flag Pole at CHS	60,000	31,825	28,175	31,825	28,175	31,825
17-05	Colton High School - CHS PA System	558,440	506,804	51,636	506,804	51,636	277,584
<b>Totals</b>		<b>360,713,607</b>	<b>337,742,786</b>	<b>22,970,821</b>	<b>319,750,135</b>	<b>40,963,472</b>	<b>121,850,742</b>

**\*Program Costs for Measure G Includes the following items:**

- LPA Inc. - Facility Master Plan Update - \$296,500.00 (Lump Sum)
- AP-Mt. Vernon LLC (rent for Suite 7A) - \$122,220 (thru Sept. 2013)
- Colbi Technologies - \$274,625 (Increased by \$20,000 @ Feb. 16th Board Meeting)
- CJUSD Bond Admin Salaries - \$310,000 per year approx. (Annual salaries @ 75%)
- Davis Demographics - \$112,210
- Annual Bond audit - \$24,000 (\$8,000 per yr @ 3 yrs)
- NTD Architects (District wide master plan) - \$312,200 (Lump Sum one time Fee)
- School Facility Consultants - \$156,080 (\$240,000 total contract, balance divided with project costs above), one time fee
- Spectrum Communication (data cables/phones @ Ste 7A) - \$14,902 (one time fee)
- Seville Construction Services (program management) - \$3,206,766.96 Expended Fees (does not include \$2,194,803.55 project management cost, which is included in above budgets)
- >>Seville Construction: re-negotiated contract as of 09/2011 not to exceed \$3,557,342

Bond Cash Balance 09/23/19	
Measure B	\$ 61,972
Measure G	
Series A	\$ 148,845
Series B	\$ 240,922
Series C	\$ -
Series D	\$ 7,251,592
<b>Total</b>	<b>\$ 7,703,331</b>

\*\* \$150,000 being contributed by Nutritions Services

School Site (Highlighted project represents change from the previous CBOC meeting)



Date: September 26, 2019

**Project: Colton Middle School Parking Expansion**

Status: Punchlist / Final Seal Coat on September 28, 2019

Bid Amount: \$330K





Date: September 26, 2019

**Project: Colton High School Cafeteria/MPR**

Status: Construction in Progress; 13 Month Duration

Bid Amount: \$11.2m

Project Data: Approx. 17,500 S.F.





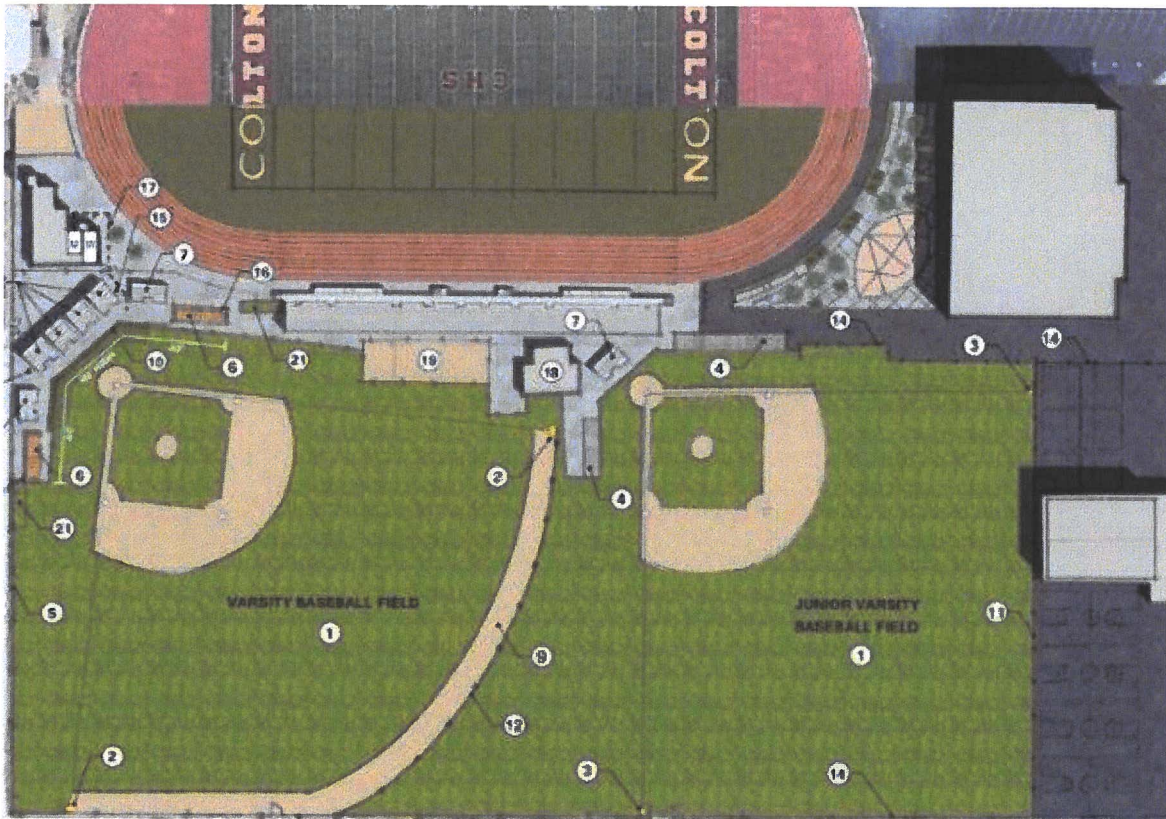
Date: September 26, 2019

**Project: Colton High School Baseball and Softball Field Renovation**

Status: Contract Award; 6 Month Duration

Bid Amount: \$3.2M

Project Data: Renovation of Boys Varsity, JV Baseball, Girls Varsity, and Girls JV field





Date: September 26, 2019

**Project: 850 Washington – Pupil Personnel Services/Student Services**

Status: In Design

